

G.O. BOND SUMMARY

<u>Department / Division</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>Totals</u>
Municipal Development						
Facilities, Energy & Security	\$1,550,000	\$2,250,000	\$2,400,000	\$2,250,000	\$2,450,000	\$10,900,000
Fleet Management	\$5,500,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$37,500,000
Parking Services	\$500,000	\$350,000	\$200,000	\$100,000	\$100,000	\$1,250,000
Park Design	\$6,500,000	\$29,075,000	\$29,575,000	\$26,325,000	\$26,325,000	\$117,800,000
Storm Drainage	\$8,000,000	\$12,000,000	\$11,350,000	\$11,550,000	\$11,050,000	\$53,950,000
Streets	\$32,070,000	\$42,558,000	\$40,535,000	\$40,798,000	\$40,798,000	\$196,759,000
TOTALS	\$54,120,000	\$94,233,000	\$92,060,000	\$89,023,000	\$88,723,000	\$418,159,000